KPI REPORTING APRIL 2016 - MARCH 2017

BLAENAU GWENT

	TARGET	QTR 1	QTR 2	QTR 3	QTR 4	ANNUAL TOTAL
Volunteers Placed	200	53	51			104
Enquiries good practice in managing volunteers	80	36	24			60
Website visitors	62000	16019				
Enquiries	2500	2129	2297			4426
Trustee Enquiries	150	19	25			44
Trustee Events	2	0	1			1
Event participants	30	0	20			20
Funding advice enquiries	150	70	66			136
Funding events	2	0	0			0
Event participants	30	0	0			0
Funding obtained by groups	£100,000	£2,000	£19,469			£21,469
New orgs/social ent developed	10	4	1			5
Strategic planning groups	20	36	4			40
Third Sector Networks / forums	4	6	24			30
Membership	100	31	23			54

CAERPHILLY

	TARGET	QTR 1	QTR 2	QTR 3	QTR 4	ANNUAL TOTAL
Volunteers Placed	200	161	186			347
Enquiries good practice in managing volunteers	80	94	100			194
Website visitors	62000	16019				16019
Enquiries	2500	3067	3878			6945
Trustee Enquiries	150	71	56			127
Trustee Events	2	0	2			2
Event participants	30	0	180			180
Funding advice enquiries	150	82	81			163
Funding events	2	0	1			1
Event participants	30	0	30			30
Funding obtained by groups	£100,000	£33,831	£103,100			£136,931
New orgs/social ent developed	10	18	16			34
Strategic planning groups	20	28	20			48
Third Sector Networks / forums	4	5	6			11
Membership	100	74	86			160

MONMOUTHSHIRE

	TARGET	QTR 1	QTR 2	QTR 3	QTR 4	ANNUAL TOTAL
Volunteers Placed	200	48	37			85
Enquiries good practice in managing volunteers	80	70	71			141
Website visitors	62000	16019				
Enquiries	2500	1339	2090			3429
Trustee Enquiries	150	14	54			68
Trustee Events	2	2	3			5
Event participants	30	15	57			72
Funding advice enquiries	150	15	87			102
Funding events	2	0	2			2
Event participants	30	0	43			43
Funding obtained by groups	£100,000	£46,079	£78,368			£124,447
New orgs/social ent developed	10	3	0			3
Strategic planning groups	20	16	4			20
Third Sector Networks / forums	4	7	9			16
Membership	100	49	53			102

NEWPORT

	TARGET	QTR 1	QTR 2	QTR 3	QTR 4	ANNUAL TOTAL
Volunteers Placed	200	227	28			255
Enquiries good practice in managing volunteers	80	74	406			480
Website visitors	62000	16019				16019
Enquiries	2500	1817	1372			3189
Trustee Enquiries	150	62	18			80
Trustee Events	2	0	2			2
Event participants	30	0	18			18
Funding advice enquiries	150	44	106			150
Funding events	2	1	2			3
Event participants	30	6	57			63
Funding obtained by groups	£100,000	£5,000	£0			£5,000
New orgs/social ent developed	10	12	0			12
Strategic planning groups	20	55	29			84
Third Sector Networks / forums	4	9	4			13
Membership	100	75				75

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Significant issues with this target

Action to be taken to resolve

Performing to plan													